



RESERVE AFFAIRS

ASSISTANT SECRETARY OF DEFENSE
1500 DEFENSE PENTAGON
WASHINGTON, DC 20301-1500

22 MAR 2004

The Honorable Terry Everett
Chairman, Subcommittee on Strategic Forces
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

Section 10543(c) of Title 10, United States Code, requires a report to Congress on National Guard and reserve component equipment procurement and military construction funding: inclusion in future-years defense program. Enclosed is the Department of Defense report on the Reserve components' additional items of equipment that would be procured and the additional military construction projects that would be carried out if the prescribed criteria were met. The equipment items and military construction projects included in this report support critical readiness and modernization requirements as approved by the Military Departments. S

I appreciate your assistance in fostering the Department's goal of Total Force integration.

Sincerely,

T. F. Hall

Enclosure:
As stated

cc:
The Honorable Silvestre Reyes
Ranking Member



**LIST OF EQUIPMENT PURSUANT TO CONGRESSIONAL
DIRECTION
IN TITLE 10 USC SECTION 10543 (c) for FY 2005**

<u>EQUIPMENT</u>	<u>QTY</u>	<u>COST/ITEM</u>	<u>TOTAL COST</u>
ARMY RESERVE			
HMMWV	750	\$75,000	\$56,250,000
Movement Tracking System	750	\$12,000	\$9,000,000
All Terrain Lifting System (ATLAS)	50	\$128,000	\$6,400,000
Rough Terrain Container Handler (RTCH) 53K	50	\$525,000	\$26,250,000
Rifle, M4	4,000	\$600	\$2,400,000
Rifle, M16A4	10,000	\$600	\$6,000,000
Total			\$106,300,000
ARMY NATIONAL GUARD			
HMMWV	525	\$77,000	\$40,425,000
SINGARS	5,000	\$14,000	\$70,000,000
Night Vision Goggles PVS-14	10,679	\$3,500	\$37,376,500
UH-60 Black Hawk Helicopter	4	\$14,000,000	\$56,000,000
HEMTT (WRECKER)	26	\$360,000	\$9,360,000
HEMTT (TANKERS)	35	\$305,000	\$10,675,000
M4 Carbine	14,142	\$1,000	\$14,142,000
M240 Machine Gun	607	\$10,000	\$6,070,000
Family of Tactical Vehicles M1083	35	\$150,000	\$5,250,000
Total			\$249,298,500
MARINE CORPS RESERVE			
AN/PVS-17B	616	\$4,506	\$2,775,696
AN/PVS-17C	215	\$4,711	\$1,012,865
AH-1W Aircraft Survival Equipment	20	\$435,000	\$8,700,000
AN/PRC-117(V)1(C)	40	\$28,000	\$1,120,000
AN/PRC-148 Handheld Radio	80	\$8,000	\$640,000
AN/PRC-150 (C)	50	\$25,000	\$1,250,000
DDS Servers	24	\$92,000	\$2,208,000
KC-130T ARC 210 Radios	5	\$370,000	\$1,850,000
AN/PAS-13	310	\$17,000	\$5,270,000
Digital COC	4	\$48,300	\$193,200

**LIST OF EQUIPMENT PURSUANT TO CONGRESSIONAL
DIRECTION
IN TITLE 10 USC SECTION 10543 (c) for FY 2005**

MARINE CORPS RESERVE (Continued)

CH-53E IMDS	20	\$645,000	\$12,900,000
Non-Lethal Weapons Kit-Small	2	\$54,372	\$108,744
Aircraft IMRL Det Packages	1	\$2,053,616	\$2,053,616
CH-53E HNVS B Kits	8	\$650,000	\$5,200,000
Rough Terrain Container Handler (RTCH) 25K	1	\$271,920	\$271,920
AH-1W NTS Upgrade	26	\$728,570	\$18,942,820
F/A-18 ATFLIR	4	\$3,400,000	\$13,600,000
F/A-18 ECP-583	6	\$5,200,000	\$31,200,000
Total			\$109,296,861

AIR NATIONAL GUARD

Targeting Pod for F-16/A-10	10	\$1,300,000	\$13,000,000
Accelerate A-10 Precision Engagement	28	\$464,000.00	\$12,992,000
F-16 Color Displays	31	\$153,000.00	\$4,743,000
F-15 AAI/IFF	30	\$175,000.00	\$5,250,000
C-130H2 APN-241 Radar	10	\$765,000.00	\$7,650,000
F-16 AIFF(BLK 25/30/32)	25	225,185	\$5,629,625
C-130 LAIRCM	4	4,116,129	\$16,464,516
HH-60 Defensive Armament	36	97,223	\$3,500,028
F-16 Re-Engining	5	4,325,000	\$21,625,000
F-15 220E Engine Kits	8	1,500,000	\$12,000,000
Total			\$102,854,169

NAVAL RESERVE - No Report Required

AIR FORCE RESERVE - No Report Required

TOTAL FOR RESERVE COMPONENT	\$567,749,530
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An additional amount of \$567.8M of procurement funding would be required in FY 2005 to be within 90 percent of the authorization of appropriations received in FY 2003 and FY 2004. (not adjusted for inflation)

**DETAILED LIST OF MILCON SUBMISSIONS PURSUANT TO CONGRESSIONAL
DIRECTION**

IN TITLE 10 USC, SECTION 10543(c) for FY 05

(\$ Millions)

<u>PROJECT</u>	<u>STATE</u>	<u>LOCATION</u>	<u>PROJECT COST (\$M)</u>	<u>FYDP</u>
NAVALRESERVE/MARINE CORPS RESERVE				
Armed Forces Reserve Center	TN	Nashville	9.640	2006
Naval/Marine Corps Reserve Center	NY	Schenectady	11.200	2006
Marine Corps Reserve Center/ Vehicle Maint Facility	OH	Dayton	7.000	2008
Marine Corps Reserve Center/ Vehicle Maint Facility	MI	Selfridge	8.200	2008
Total			36.040	
AIR NATIONAL GUARD				
Communications and Security Training Facility	TN	Memphis IAP	8.200	2007
C-5 Apron, Fuel Storage & Hydrant System, Phase II	WV	Martinsburg MAP	20.000	2006
Construct Air to Ground Range	MT	Montana Range	11.000	2006
Replace 2 Alert Shelters	NJ	Atlantic City IAP	2.300	2007
Composite Airlift Support Complex	WY	Cheyenne MAP	7.400	2006
Replace Base Civil Engineer Complex	NJ	McGuire AFB	7.000	2006
Vehicle Maintenance Complex	NC	Char/Douglas IAP	4.000	2008
Replace CRTC Operations and Training Complex	GA	Savannah IAP	7.500	2008
Replace Fire Station	NY	Stewart IAP	8.000	2006
Replace Security Forces Operations and Training Facility	IN	Fort Wayne IAP	4.000	2007
Replace Pararescue Training Complex	AK	Ted Stevens IAP	13.800	2007
Total			93.200	
ARMY GUARD - No Report Required				
ARMY RESERVE - No Report Required				
AIR FORCE RESERVE - No Report Required				
TOTAL FOR RESERVE COMPONENT			129.240	

An additional amount of \$129.240M of MILCON funding would be required in FY 2005 to be within 90 percent of the authorization of appropriations received in FY 2003 and FY 2004. (not adjusted for inflation)

**FY 2005 MILCON
BACKFILL LIST
(\$ Millions)**

<u>PROJECT</u>	<u>STATE</u>	<u>LOCATION</u>	<u>PROJECT COST (\$M)</u>
NAVALRESERVE/MARINE CORPS RESERVE			
Navy Marine Corps Reserve Center	WA	Spokane	12.035
Armed Forces Reserve Center	SD	Sioux Falls	2.500
Bachelor Enlisted Quarters	NY	Stewart IAP	15.000
Marine Corps Reserve Center/ Vehicle Maintenance Facility	PR	Sabana Seca	7.000
Total			36.535
AIR NATIONAL GUARD			
C-5 Fuel Cell Hangar	WV	Martinsburg MAP	23.000
Replace Fire Station	TN	Memphis IAP	4.200
C-5 Fuel Cell Hangar	TN	Memphis IAP	23.000
Replace Dining Hall	AL	Birmingham IAP	4.200
Joint ANG/FAA Fire Station	MN	Duluth IAP	5.900
Relocate Comm - Phase I	AR	Hot Spring MAP	4.000
Dining Hall and Training Complex	GA	Savannah IAP	7.600
Vehicle Maintenance & Deployment Processing	WY	Cheyenne	6.000
Replace Alert Shelters	MI	Selfridge ANGB	15.000
Total			92.900
ARMY GUARD - No Report Required			
ARMY RESERVE - No Report Required			
AIR FORCE RESERVE - No Report Required			
TOTAL FOR RESERVE COMPONENT			129.435